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**Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**

***Desired Community Condition(s)***

**Leaders cooperate and coordinate with the other governments in the MRCOG region.**

**Program Strategy: DUES AND MEMBERSHIPS**

77271

Keep the City aware and involved in municipal improvements.

**Department: CITY SUPPORT FUNCTIONS**

***Service Activities***

DUES AND MEMBERSHIPS

***Strategy Purpose and Description***

Promote partnerships with entities outside the City.

***Changes and Key Initiatives***

None

***Input Measure (\$000's)***

2001	110	110 GENERAL FUND	605
2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	654
2004	110	110 GENERAL FUND	572
2005	110	110 GENERAL FUND	700
2006	110	110 GENERAL FUND	680

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Elected officials and city staff are well informed on community and governmental	TBD	2005	TBD			

2006	TBD
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**Goal:** GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

**Parent Program Strategy:** DUES AND MEMBERSHIPS

**Department:** CITY SUPPORT FUNCTIONS

**Service Activity:** DUES AND MEMBERSHIPS

7715000

***Service Activity Purpose and Description***

Promote partnerships with entities outside the City.

FY/05 dollar amounts (000's):

Dues and Memberships- General 120

Sister Cities - Local 30

City/Council Unification 100

BBER 6

MRCOG 201

WEFA 16

MCJCC 69

Joint Committee on Intergov. Legis. Reltns 224

FY/06 dollar amounts (000's):

Dues and Memberships- General 120

Sister Cities - Local 30

City/Council Unification 0

BBER 6

MRCOG 215

WEFA 16

MCJCC 69

Joint Committee on Intergov. Legis. Reltns 224

***Changes and Key Initiatives***

Combined input measures of Dues and Memberships and Joint Committee on Intergov. Legis. Reltns starting in FY/04.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	318
2003	110	110 GENERAL FUND	469
2004	110	110 GENERAL FUND	360
2005	110	110 GENERAL FUND	476
2006	110	110 GENERAL FUND	680

***Strategic Accomplishments***